

AUSTRALIAN BUREAU OF STATISTICS

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AUSTRALIAN BUREAU OF STATISTICS

Overview of additional appropriations

The Australian Bureau of Statistics is seeking an additional \$1.7 million in departmental outcome through Appropriation Bill (No.5) 2014-15 for the Australian Bureau of Statistics – business transformation measure that was agreed after the 2014-15 Mid-year Economic and Fiscal Outlook.

ENTITY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2014-15 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected programme identified.

Table 1.1 Entity 2014-15 supplementary additional estimates measures

	Programme	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Revenue measures					
Australian Bureau of Statistics					
- business transformation	1.1				
Administered revenues		-	-	-	1,431
Departmental revenues		1,284	1,738	1,338	489
Total Revenues		1,284	1,738	1,338	1,920
Expense measures					
Australian Bureau of Statistics					
- business transformation	1.1	3,010	44,828	40,341	28,609
Total Departmental expenses		3,010	45,080	40,577	28,609
Capital measures					
Australian Bureau of Statistics					
- business transformation	1.1				
Departmental capital		(1,915)	15,666	40,364	22,748
Total Capital		(1,915)	15,666	40,364	22,748

Note 1: Please refer to Portfolio Budget Statements 2015-16 (Treasury Portfolio) for further information.
Prepared on a Government Finance Statistics (fiscal) basis

ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for the ABS at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2014-15 Additional Estimates in Appropriation Bill (No. 5).

Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations

	Programme impacted	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000
Outcome 1					
Increase in estimates (departmental)					
Australian Bureau of Statistics					
- business transformation					
	1.1	3,010	44,828	40,341	28,609
Net impact on estimates for Outcome 1 (departmental)					
		3,010	44,828	40,341	28,609
Increase in estimates (capital)					
Australian Bureau of Statistics					
- business transformation					
	1.1	(1,915)	15,666	40,364	22,748
Net impact on estimates for Outcome 1 (capital)					
		(1,915)	15,666	40,364	22,748
Increase in estimates (revenue)					
Australian Bureau of Statistics					
- business transformation					
	1.1	-	-	-	1,431
		1,284	1,738	1,338	489
Net impact on estimates for Outcome 1 (revenue)					
		1,284	1,738	1,338	1,920

BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for the Australian Bureau of Statistics through Appropriation Bills (No. 5). The ABS is not seeking any additional funding through Appropriation Bill (No.6).

Table 1.3: Appropriation Bill (No. 5) 2014-2015

	Total available appropriations 2013-14 \$'000	Budget and Additional Estimates 2014-15 \$'000	Revised 2014-15 \$'000	Supplementary Additional Estimates 2014-15 \$'000
DEPARTMENTAL PROGRAMMES				
Outcome				
Outcome 1: Informed decision-making, research and discussion within governments and the community by leading the collection, analysis and provision of high quality, objective and relevant statistical information	330,158	341,044	342,770	1,726
Total departmental	330,158	341,044	342,770	1,726

Note 1: 2013-14 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to:

Budget appropriation + Additional Estimates appropriation + AFM +/- section 75 transfers — administrative quarantines — formal reductions made by the Minister for Finance (section 51)

